

Backup

Financials.

Principal Non-GAAP measures employed along the presentation:

EBITDA: Results from ordinary business activities plus net financial income (expense) and amortization and depreciation (non-GAAP measure).

EBIT: Results from ordinary business activities plus net financial income (expense) (non-GAAP measure).

Group P&L Q1-Q4/02 excluding special influences.¹

€ million	Q1-Q4/02	Q1-Q4/01	D%	Q4/02	Q4/01	D%
Net revenue	53,689	48,309	11,1	14,512	13,316	9.0
Change in inventories and other cap. costs	534	879	- 39.2	130	91	42.9
Total operating performance	54,223	49,188	10.2	14,642	13,407	9.2
Other op. income	3,440	3,318	3.7	1,248	1,234	1.1
Goods and services purchased	- 14,418	- 13,477	- 7.0	- 4,031	- 3,635	- 10.9
Personnel costs	- 12,982	- 11,855	- 9.5	- 3,383	- 3,192	- 6.0
Other operating exp.	- 13,949	- 12,047	- 15.8	- 4,122	- 4,014	- 2.7
EBITDA ²	16,314	15,127	7.8	4,354	3,800	14.6
Depreciation and amortization	- 15,485	- 13,365	- 15.9	- 3,831	- 3,973	3.6
EBIT ³	829	1,762	- 53.0	523	- 173	n/a
Financial income (expense) net	- 4,444	- 4,427	- 0.4	- 1,100	- 1,076	- 2.2
– of which interest exp.	- 4,048	- 4,138	2.2	- 1,017	- 916	- 11.0
EBT ⁴	- 3,615	- 2,665	- 35.6	- 577	- 1,249	53.8
Taxes	- 872	- 1,896	54	105	- 601	n/a
Minority	- 284	- 142	- 100	- 73	- 27	- 170.4
Net income	- 4,771	- 4,703	- 1.4	- 545	- 1,877	71.0

¹ Defined as special influences plus outcome of the strategic review, see explanation "special influences", German GAAP

² EBITDA: Results from ordinary business activities plus net financial income (expense) and amortization and depreciation. (non GAAP measure)

³ EBIT: Results from ordinary business activities plus net financial income (expense) (non GAAP measure)

⁴ EBT: Results from ordinary business activities.

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Preliminary figures

Group P&L Q1-Q4/02 including special influences.¹

€ million	Q1-Q4/02	Q1-Q4/01	D%	Q4/02	Q4/01	D%
Net revenue	53,689	48,309	11.1	14,512	13,316	9.0
Change in inventories and other cap. costs	534	879	- 39.2	130	91	42.9
Total operating performance	54,223	49,188	10.2	14,642	13,407	9.2
Other op. income	3,901	6,619	- 41.1	1,547	1,678	- 7.8
Goods and services purchased	- 14,418	- 13,477	- 7.0	- 4,031	- 3,635	-10.9
Personnel costs	- 13,480	- 12,114	- 11.3	- 3,581	- 3,451	- 3.8
Other operating exp.	- 14,110	- 12,151	- 16.1	- 3,843	- 4,014	4.3
EBITDA ²	16,116	18,065	- 10.8	4,734	3,985	18.8
Depreciation and amortization	- 36,880	- 15,221	- 142.3	- 3,527	- 5,829	39.5
EBIT ³	- 20,764	2,844	n.m.	1,207	- 1,844	n/a
Financial income (expense) net	- 6,022	- 5,348	-12.6	- 1,462	- 1,156	- 26.5
– of which interest exp.	- 4,048	- 4,138	2.2	- 1,017	-916	n.m.
EBT ⁴	- 26,786	- 2,504	n/a	- 255	- 3,000	91.5
Taxes	2,483	- 808	n/a	251	577	-56.5
Minority	- 284	- 142	- 100.0	- 73	- 27	-170.4
Net income	- 24,587	- 3,454	- 611.8	- 77	- 2,450	96.9

¹ Defined as special influences plus outcome of the strategic review, see explanation "special influences", German GAAP

² EBITDA: Results from ordinary business activities plus net financial income (expense) and amortization and depreciation. (non GAAP measure)

³ EBIT: Results from ordinary business activities plus net financial income (expense). (non GAAP measure)

⁴ EBT: Results from ordinary business activities.

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Preliminary figures

Change in the consolidation scope 2002.

€ million	T-Mobile USA	Radio Mobil	Ben	T-Mobile Traffic	HT	Detecon	Total
Net revenue	2,201	166	157	1	726	45	3,296
Change in inventories and other own capitalized costs	71	0	0	0	4	-4	71
Other operating income	40	13	5	1	35	15	109
Goods and services purchased	- 639	- 55	- 70	- 1	- 175	38	- 902
Personnel costs	- 402	- 9	- 14	- 2	- 114	- 65	- 606
Other operating expenses	- 1,047	- 36	- 97	- 1	- 128	- 25	- 1,334
EBITDA	224	79	- 19	- 2	348	4	634
Depreciation and amortization	- 1,474	- 44	- 1,019	- 1	- 153	- 4	- 2,695
- of which Goodwill	- 597	- 10	- 986	0	- 33	- 2	- 1,628
- of which UMTS and US-licences VSTR	- 495	- 1	0	0	0	0	- 496
EBIT	- 1,250	35	- 1,038	- 3	195	0	- 2,061
Financial income (expenses), net	- 276	- 7	5	0	10	5	- 263
- of which interest expenses	- 223	- 7	- 28	0	8	0	- 250
EBT	- 1,526	28	- 1,033	- 3	205	5	- 2,324
Taxes	0	0	0	0	0	0	0
Income (loss) applicable to minority shareholders	- 33	- 9	0	0	- 64	1	- 105
Net income (loss)	4	- 12	0	0	- 86	0	- 94

Special influences¹ in 2002.

€ billion ³	Q1-Q3/02	Q4/02	2002
Other operating income	0.2	0.3	0.5
- Deconsolidation of Satelindo ²	0.2		0.2
- Sale of T-Online shares ²		0.3	0.3
Personnel costs	-0.3	-0.2	-0.5
- Restructuring charges T-Systems	-0.3		-0.3
- Additional minimum liability ²		-0.2	-0.2
Other operating expenses	-0.5	0.3	-0.2
- Losses from the disposal of France Télécom ²	-0.4	0.4	0
- Restructuring charges T-Systems/T-Com	-0.1	-0.1	-0.2
Unscheduled writedowns	-21.7	0.35	-21.4
- Goodwill T-Mobile USA ⁴	-8.4	0.15	-8.2
- Goodwill BEN Netherlands	-1.0		-1.0
- Mobile licences T-Mobile USA ⁴	-9.6	0.2	-9.4
- UMTS licences T-Mobile UK	-2.2		-2.2
- Others (Comdirect, T-Systems/SIRIS)	-0.6		-0.6
Financial Income	-1.2	-0.4	-1.6
- Valuation adjustment FT ²	-0.3	-0.4	-0.7
- Valuation adjustment Cable&Telewest ²	-0.7		-0.7
- Valuation adjustment Comdirect	-0.09		-0.09
- Valuation adjustment UMTS Netherlands	-0.2		-0.2
Tax effects	3.2	0.15	3.33
- Other (NAB) ²		0.1	0.1
- Due to cable valuation adjustment ²	0.1		0.1
- Due to deferred taxes T-Mobile USA	3.1	-0.05	3.03
- Additional minimum liability ²		0.1	0.1
Total	-20.3	0.5	-19.8

T-Com adjusted.

€ million	Q1-Q4/02 ²	Q1-Q4/01 ³	D%	Q4/02	Q4/01	D%
Total revenue	30,198	29,419	2.6	7,944	7,359	7.9
- of which Germany	26,321	26,665	- 1.3	6,928	6,514	6.4
- of which E. Europe	3,877	2,754	40.8	1,016	845	20.2
Net revenue	25,422	25,028	1.6	6,530	6,357	2.7
EBITDA ¹	10,162	10,124	0.4	2,641	2,566	2.9
- of which Germany	8,365	8,944	- 6.5	2,162	2,252	- 4.0
- of which E. Europe	1,797	1,180	52.3	479	314	52.5
EBITDA margin	33.7%	34.4%	- 2.0	33.2%	34.9%	- 4.9
Depreciation and amortization	- 5,537	- 5,443	- 1.7	- 1,458	- 1,493	2.3
Financial income (exp.), net	- 547	- 330	- 65.8	- 98	7	n.m.
Earnings before taxes	4,078	4,351	- 6.3	1,085	1,080	0.5

1 EBITDA: Results from ordinary business activities + net financial income (expense) and amortization and depreciation.

2 Special influences in 2002: € 175 million personnel costs for add. Minimum liability in Q4/02 affecting EBITDA, restructuring charges for Eastern European operations (€42 million) affecting EBITDA and nonscheduled writedowns of financial assets due to valuation adjustments of loans to the associated companies of Kabel Deutschland GmbH (€ 0.3 billion) affecting financial income.

3 Special influences in 2001: Sale of Cable TV-Company BaWü and NRW (1 billion) and add. Min. liability in Q4/01 (205 mio) affecting EBITDA, nonscheduled writedowns and financial assets due to valuation adjustments of loans to the associated companies of Kabel Deutschland GmbH (€ 0.5 billion) affecting financial income

EBITDA¹ reconciliation in T-Com.

€ billion	Q1-Q4/02	Q1-Q4/01
Total revenue	30,198	29,419
Results form ordinary business activities	3,539	4,614
Financial income (expense)net	- 869	- 859
Depreciation and amortization	- 5,537	- 5,443
- of which unscheduled write downs	-	-
EBITDA	9,945	10,916
EBITDA margin ³	32.9%	37.1%
Special influences affecting EBITDA	-217 ⁴	- 792 ²
EBITDA after adjustment for special influences	10,162	10,124
EBITDA margin after adjustment for special influences	33.7%	34.4%

1 Calculated on the basis of precise amounts in millions.

2 EBITDA issues in 2001: € 997 million other operating income from sale of Cable asset in Baden Württemberg and other cable assets, € 205 million personnel costs from additional minimum liability.

3 Calculated on the basis of exact figures.

4 EBITDA issues in 2002: € 217 million personnel costs for additional minimum liability and restructuring charges Eastern Europe.

T-Com unadjusted.

€ million	Q1-Q4/02	Q1-Q4/01	D%	Q4/02	Q4/01	D%
Total revenue	30,198	29,419	2.6	7,944	7,359	7.9
- of which Germany	26,321	26,665	- 1.3	6,928	6,514	6.4
- of which E. Europe	3,877	2,754	40.8	1,016	845	20.2
Net Revenue	25,422	25,028	1.6	6,530	6,357	2.7
EBITDA ¹	9,945	10,916	- 8.9	2,424	2,450	- 1.1
- of which Germany	8,190	9,735	- 15.9	1,987	2,136	- 7.0
- of which E. Europe	1,755	1,180	48.7	437	314	39.2
EBITDA margin	32.9%	37.1%	- 11.3	30.5%	33.3%	- 8.4
Depreciation and amortization	- 5,537	- 5,443	- 1.7	- 1,458	- 1,493	2.3
Financial income (exp.), net	- 869	- 859	- 1.2	- 104	- 48	- 116.7
Earnings before taxes	3,539	4,614	- 23.3	862	909	- 5.2

¹ EBITDA: Results from ordinary business activities plus net financial income (expense) and amortization and depreciation.

T-Mobile adjusted.

€ million	2002	2001	D%	Q4/02	Q4/01	D%
Total revenue	19,735	14,637	34.8	5,490	4,471	22.8
Net revenue	18,229	12,994	40.3	5,162	3,985	29.5
EBITDA ¹	5,038	3,137	60.6	1,188	955	24.4
EBITDA margin	25.5%	21.4%	n.m.	21.6%	21.4%	n.m.
Depreciation and amortization	- 6,490 ²	- 5,284	- 22.8	- 1,399 ⁴	- 1,801	22.3
Financial income (exp.), net	- 1,261 ³	- 3,212	60.7	- 324	- 1,298	75.0
Earnings before taxes	- 2,713 ^{2,3}	- 5,359	49.4	- 535	- 2,144	75.0

1 EBITDA: Results from ordinary business activities plus net financial income (expense) and amortization and depreciation.

2 Excluding unscheduled writedown on Goodwill (€ 9.2 billion) and licences (€ 11.6 billion)

3 Excluding unscheduled writedown on UMTS licences for BEN (€ 0.2 billion)

4 Excluding write ups due to different US\$/€ exchange rates in Q3/02 and full year 2002 [Goodwill T-Mobile (€ 149 million), T-Mobile USA licenses (€ 169 million) and T-Mobile UK UMTS license (€ 8 million) in Q4/02].

T-Mobile unadjusted.

€ million	2002	2001	D%	Q4/02	Q4/01	D%
Total revenue	19,735	14,637	34.8	5,490	4,471	22.8
Net revenue	18,229	12,994	40.3	5,162	3,985	29.5
EBITDA ¹	5,038	3,137	60.6	1,188	955	24.4
EBITDA margin	25.5%	21.4%	n.m.	21.6%	21.4%	n.m.
Depreciation and amortization	- 27,285	- 6,324	- 331.5	- 1,073	- 2,841	62.2
Financial income (exp.), net	- 1,432	- 3,212	55.4	- 324	- 1,298	75.0
Earnings before taxes	- 23,679	- 6,399	- 270.0	- 209	- 3,184	93.4

¹ EBITDA: Results from ordinary business activities plus net financial income (expense) and amortization and depreciation.

T-Systems adjusted.

€ million	Q1-Q4/02	Q1-Q4/01	D%	Q4/02	Q4/01	D%
Total revenue	11,310	11,899	- 4.9	3,019	3,314	- 8.9
Net revenue	7,793	8,316	- 6.3	2,016	2,300	- 12.3
EBITDA ¹	1,151 ²	886 ³	29.9	318	263	20.9
EBITDA margin	10.2%	7.4%	n.m.	10.5%	7.9%	n.m.
Depreciation and amortization	- 2,016 ⁴	- 1,372	- 46.9	- 578	- 362	- 59.7
Financial income (exp.), net	- 118	115	n.m.	- 36	44	n.m.
Earnings before taxes	- 983	- 371	- 165.0	- 296	- 55	- 438.2

1 EBITDA: Results from ordinary business activities plus net financial income (expense) and amortization and depreciation.

2 Excluding restructuring costs (€ 0.4 billion) out the the strategic review in Q3/02 and add. Min liability (€ 18 million) in Q4/02.

3 Excluding add. Min. Liability of € 11 million in Q4/01.

4 Excluding unscheduled writedown on goodwill (€ 0.6 billion) of SIRIS and of other assets.

EBITDA¹ reconciliation in T-Systems.

€ billion	Q1-Q4/02	Q1-Q4/01
Total revenue	11,310	11,899
Results form ordinary business activities	- 1,981	- 382
Financial income (expense)net	- 118	115
Depreciation and amortization	- 2,616	- 1,372
- of which unscheduled writedowns ²	- 600	
EBITDA	753	875
EBITDA margin ³	6.7%	7.4%
Special influences affecting EBITDA	398 ⁴	11 ⁵
EBITDA after adjustment for special influences	1,151	886
EBITDA margin after adjustment for special influences	10.2%	7.4%

1 Calculated on the basis of precise amounts in millions.

2 Extraordinary writedowns on Goodwill and on property, plant and equipment, predominantly at SIRIS.

3 Calculated on the basis of exact figures.

4 Restructuring charges predominantly for SIRIS.

5 Additional minimum liability.

T-Systems unadjusted.

€ million	Q1-Q4/02	Q1-Q4/01	D%	Q4/02	Q4/01	D%
Total revenue	11,310	11,899	- 5.0	3,019	3,314	- 8.9
Net revenue	7,793	8,316	- 6.3	2,016	2,300	- 12.3
EBITDA ¹	753	875	- 13.9	300	263	14.0
EBITDA margin	6.7%	7.4%	n.m.	9.9%	7.9%	n.m.
Depreciation and amortization	- 2,616	- 1,372	- 90.7	- 600	- 362	- 65.7
Financial income (exp.), net	- 118	115	n.m.	- 36	44	n.m.
Earnings before taxes	- 1,981	- 382	- 418.6	- 336	- 66	- 409.1

¹ EBITDA: Results from ordinary business activities plus net financial income (expense) and amortization and depreciation.

T-Online¹ adjusted.

€ million	Q1-Q4/02	Q1-Q4/01	D%	Q4/02	Q4/01	D%
Revenue total	1,830	1,449	26.3	534	407	31.2
Net revenue	1,672	1,338	25.0	488	370	31.9
EBITDA ²	207	- 78	n.m.	56	- 11	n.m.
EBITDA margin	11.3%	- 5.4%	n.m.	10.5%	- 2.7%	n.m.
Depreciation and amortization	- 208	- 189	- 10.1	- 64	- 46	- 39.1
Financial income (exp.), net	98 ³	114	- 14.0	17	7	142.9
Earnings before taxes	97	- 153	n.m.	9	- 50	n.m.

1 Incl. DeTeMedien

2 EBITDA: Results from ordinary business activities plus net financial income (expense) and amortization and depreciation.

3 Excluding unscheduled writedown for comdirect (€ 0.1 billion)

T-Online¹ unadjusted.

€ million	Q1-Q4/02	Q1-Q4/01	D%	Q4/02	Q4/01	D%
Revenue total	1,830	1,449	26.3	534	407	31.2
Net revenue	1,672	1,338	25.0	488	370	31.9
EBITDA ²	207	- 78	n.m.	56	- 11	n.m.
EBITDA margin	11.3%	- 5.4%	n.m.	10.5%	- 2.7%	n.m.
Depreciation and amortization	- 208	- 189	- 10.1	- 64	- 46	- 39.1
Financial income (exp.), net	10	34	- 70.6	21	- 73	n.m.
Earnings before taxes	9	- 233	n.m.	13	- 130	n.m.

1 Incl. DeTeMedien

2 EBITDA: Results from ordinary business activities plus net financial income (expense) and amortization and depreciation.

Others adjusted.

€ million	Q1-Q4/02 ²	Q1-Q4/01 ³	D%	Q4/02	Q4/01	D%
Total revenue	4,411	5,114	- 13.7	1,238	1,544	- 19.8
Net revenue	573	633	- 9.5	316	304	3.9
EBITDA ¹	30	1,119	- 97.3	213	180	18.3
EBITDA margin	0.7%	21.9%	n.m.	17.2%	11.7%	n.m.
Depreciation and amortization	- 1,298	- 1,097	- 18.3	- 351	- 278	- 26.3
Financial income (exp.), net	- 2,606	- 1,165	- 123.7	- 679	98	n.m.
Earnings before taxes	- 3,874	- 1,143	- 238.9	- 817	0	n.m.

1 EBITDA: Results from ordinary business activities plus net financial income (expense) and amortization and depreciation.

2 Special effects in 2002: book profit from PT Satelindo (€ 0.2 billion) and profit from sale of T-Online shares (€ 0.3 billion) affecting EBITDA, add. Minimum liability and other operating expenses (€ 44 million.) affecting EBITDA, valuation adjustment of book value France Telecom (€ 0.6 billion) and valuation adjustment in non-current securities (€ 0.4 billion) affecting financial income.

3 Special Effects in 2001: net gain profit from the sale of the shares in Sprint FON and Sprint PCS after deduction of consulting and sale costs (€ 1.9 billion) affecting EBITDA, release of accruals of € 350 million affecting EBITDA, add. Minimum liability and other operating costs (50 million) affecting EBITDA. Exceptional write down on real estate affecting Depreciation and Amortization (€ 0.35 billion) and Valuation adjustment France Télécom (€ 0.3 billion) affecting financial income.

EBITDA¹ reconciliation in "Others".

€ billion	Q1-Q4/02	Q1-Q4/01
Total revenue	4,411	5,114
Results form ordinary business activities	- 4,454	352
Financial income (expense)net	- 3,603	- 1,477
Depreciation and amortization	- 1,298	- 1,447
- of which unscheduled write downs		- 350 ³
EBITDA	447	3,276
EBITDA margin ⁴	10.1%	64.1%
Special influences affecting EBITDA	- 417 ⁵	- 2,157 ²
EBITDA after adjustment for special influences	30	1,119
EBITDA margin after adjustment for special influences ⁴	0.7%	21.9%

1 Calculated on the basis of precise amounts in millions.

2 Predominantly net gain from the sale of Sprint FON and PCS after deduction of consulting and sale costs (€ 1.9 billion)

3 Valuation adjustment on real estate.

4 Calculated on the basis of exact figures.

5 Predominantly net gain from the sale of Satelindo and T-Online (€ 0.5 billion).

Others unadjusted.

€ million	Q1-Q4/02	Q1-Q4/01	D%	Q4/02	Q4/01	D%
Total revenue	4,411	5,114	- 13.7	1,238	1,544	- 19.8
Net revenue	573	633	- 9.5	316	304	3.9
EBITDA ¹	447	3,276	- 86.4	828	492	68.3
EBITDA margin	10.1%	64.1%	n.m.	66.9%	31.9%	n.m.
Depreciation and amortization	- 1,298	- 1,447	10.3	- 351	- 628	44.1
Financial income (exp.), net	- 3,603	- 1,477	- 143.9	- 1,039	153	n.m.
Earnings before taxes	- 4,454	352	n.m.	- 562	17	n.m.

¹ EBITDA: Results from ordinary business activities plus net financial income (expense) and amortization and depreciation.

Group reconciliation.

€ million	Q1-Q4/02	Q1-Q4/01	Q4/02	Q4/01
Total revenue	- 13,795	- 14,209	- 3,713	- 3,779
Net revenue	0	0	0	0
EBITDA ¹	- 274	- 61	- 62	- 153
EBITDA margin	n.m.	n.m.	n.m.	n.m.
Depreciation and amortization	64	- 446	19	- 459
Financial income (exp.), net	- 10	51	20	66
Earnings before taxes	- 220	- 456	- 23	-546

¹ EBITDA: Results from ordinary business activities plus net financial income (expense) and amortization and depreciation.

Consolidated balance sheet as of 31/12/2002. Assets¹.

€ billion	31/12/02	31/12/01	Δ €
Assets	111.5	146.7	- 35.2
- Intangible assets	53.4	80.0	- 26.6
- Property, plant and equipment	54.0	58.7	- 4.7
- Financial assets	4.2	8.0	- 3.8
Noncurrent assets	13.5	17.1	- 3.6
- Inventories, materials and supplies	1.6	1.7	- 0.1
- Receivables and other assets	9.6	11.8	- 2.2
- Marketable securities	0.4	0.7	- 0.3
- Liquid assets	1.9	2.9	- 1.0
Prepaid exp., def. charges & taxation	0.7	0.8	- 0.1
Total assets	125.8	164.6	- 38.8

¹ Calculated on the basis of exact figures.

Consolidated balance sheet as of 31/12/2002. Shareholders' equity and liabilities¹.

€ billion	31/12/02	31/12/01	Δ €
Shareholders' equity	35.4	66.3	-30.9
Capital stock	10.7	10.7	0.0
Add. paid-in capital & ret. earnings	45.3	53.6	- 8.3
Net loss	- 24.6	- 3.4	- 21.2
Unappropriated net income (loss)	0.0	0.1	- 0.1
Minority interest	4.0	5.3	- 1.3
Accruals	16.1	18.4	- 2.3
Liabilities	73.6	79.1	- 5.5
Debt (gross)	63.0	67.0	- 4.0
Accounts payable	3.9	4.9	- 1.0
Other liabilities	6.7	7.2	- 0.5
Deferred income	0.7	0.8	- 0.1
Total shareholders' equity & liabilities	125.8	164.6	- 38.8

Debt¹ Reclassification.

(€ billion)	31/12/02	30/12/01
Debt ¹ (old definition)	63.0	67.0
Promissory Notes	0.85	0.66
Received Collateral Securities	0.25	0.0
Liabilities from interest and from currency swaps	0.0	0.23
Debt ¹ (new definition)	64.1	67.9

¹ German GAAP

Debt to net debt reconciliation.

(€ million)	31/12/02	31/12/01
Debt	64,134	67,918
Net debt ¹	61,106	62,798

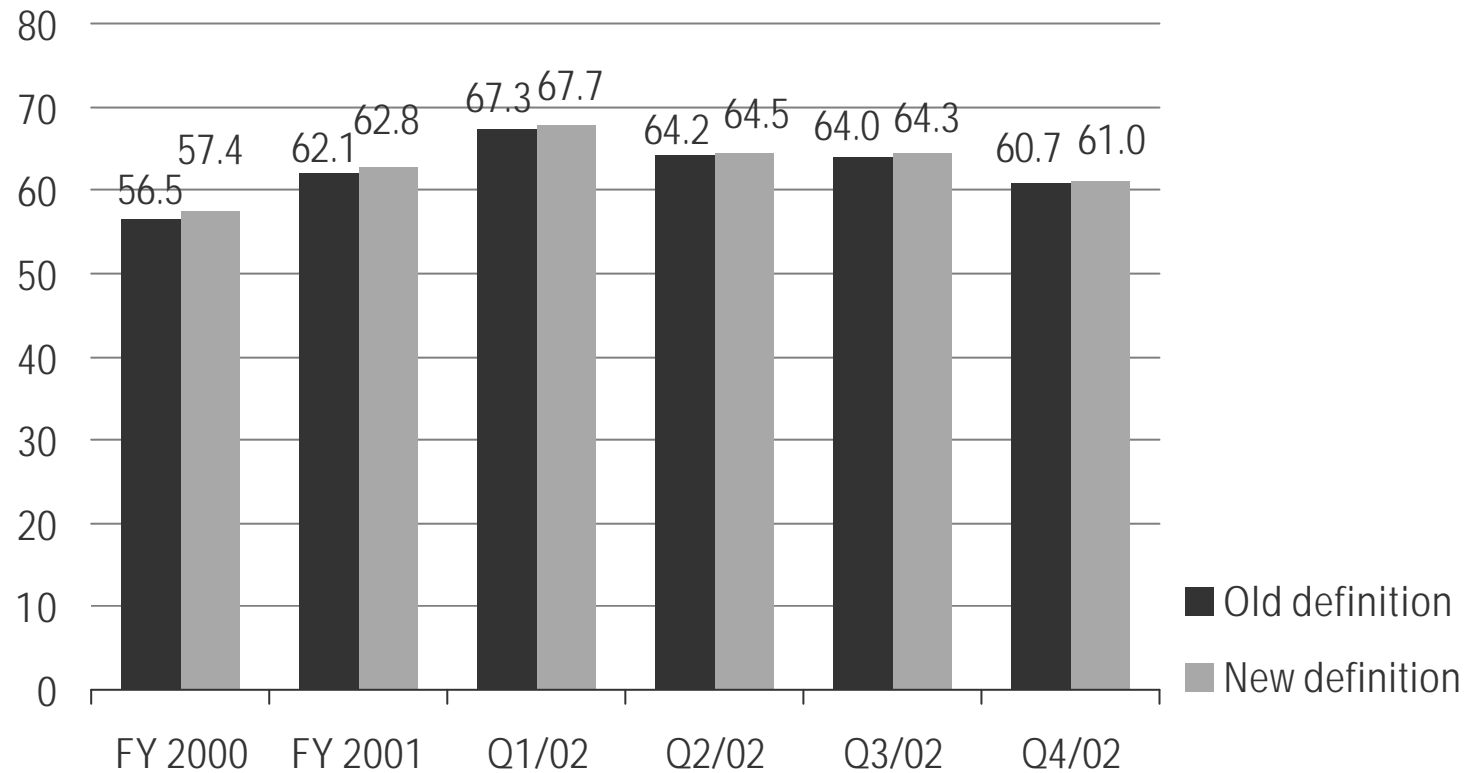
¹ Debt excluding
liquid assets (Dec. 31, 2002: € 1.9 billion, Dec. 31, 2001: € 2.9 billion)
marketable securities and other investments in noncurrent securities
(Dec. 31, 2002: € 0.7 billion, Dec. 31, 2001: € 1.6 billion)
interest rates and currency swaps (Dec. 31, 2002: €0.0 billion, Dec. 31, 2001: € 0.3billion)
Collaterals (Dec. 31, 2002: € 0.1 billion, Dec. 31, 2001: € 0 billion)
Disagio (Dec. 31, 2002: € 0.3 billion, Dec. 31, 2001: € 0.35billion)
Calculated on the basis of rounded figures

Net debt reclassification¹.

(€ billion)	31/12/02	30/09/02
Net Debt (old definition)	60.7	64.0
Promissory Notes	0.8	0.6
Received Collateral Securities	0.0	0.0
Paid Collateral Securities	(0.1)	(0.0)
Disagio	(0.3)	(0.3)
Net Debt (new definition)	61.1	64.3

¹ Please see Debt to net debt reconciliation in this backup and in our annual report 2002 to be published on April 15th, 2002 .

Net debt reclassification¹.



¹ Please see debt to net debt reconciliation in this backup and in our annual report 2002 to be published on April 15th, 2002.

Capex split¹.

€ billion	Q1/02	Q2/02	Q3/02	Q4/02	2002	2001
T-Com	0.8	0.8	0.6	0.6	2.8	4.7
T-Mobile	0.4	0.6	0.7	1.3	3.1	3.2
T-Systems	0.2	0.1	0.2	0.2	0.7	1.3
T-Online & Others	0.1	0.1	0.2	0.2	0.5	0.7
Total	1.5	1.6	1.7	2.3	7.1	9.9

¹ Tangible assets only.

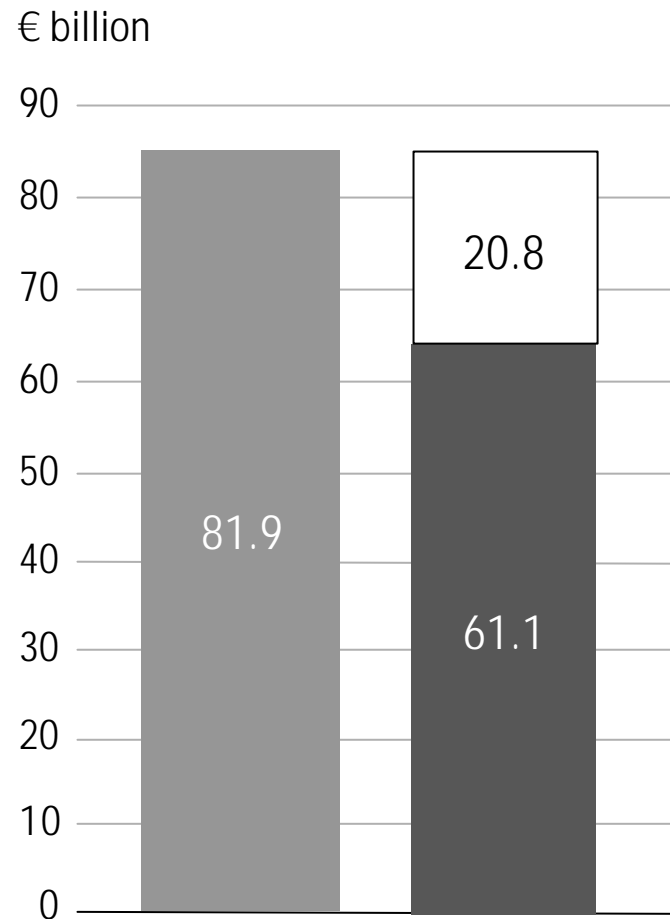
Consolidated statement of cash flows

€ million	2002	2001	D
Net loss	- 24,587	- 3,454	- 21,133
Income applicable to minority shareholders	284	142	142
Loss after taxes	- 24,303	- 3,312	- 20,991
Depreciation and amortization	36,880	15,221	21,659
Income tax expense	- 2,847	751	- 3,598
Net interest expense	4,048	4,138	- 90
Results from the disposition of noncurrent assets	- 428	- 1,106	678
Results from associated companies	430	547	- 117
Other noncash transactions	1,144	- 1,146	2,290
Change in working capital (assets) ¹	184	428	- 244
Change in accruals	1,410	- 136	1,546
Changes in other working capital (liabilities) ²	101	761	- 660
Income taxes received (paid)	- 15	10	- 25
Dividends received	63	115	- 52
Cash generated from operations	16,667	16,271	396
Net interest payment	- 4,204	- 4,337	133
Net cash provided by operating activities	12,463	11,934	529
Cash out flows from investments in - intangible assets	- 841	- 1,021	180
- property, plant, equipment	- 6,784	- 9,847	3,063
Free cash flow	4,838	1,066	3,772

¹ Changes in receivables, other assets, inventories, materials and supplies, prepaid expenses, deferred taxation.

² Change in other liabilities (which do not relate to financing activities) as well as deferred income.

Liquidity reserves as of December 31, 2002.



Liquidity reserves (€ billion)	20.8
– Unused credit lines	
– Syndicated loan DTAG	10.5
– Syndicated loan T-Mobile UK	2.2
– Bilateral credit lines DTAG	5.3
– Bilateral credit lines subsidiaries	0.1
– Assets	2.7

- Total line availability
- Liquidity reserves
- DT Group net debt

Personnel development along the divisions.

€ billion ¹	31.12.2002	31.12.2001	D	D%
T-Com	148,900	155,342	- 6,442	- 4.1
T-Mobile ²	41,597	38,025	3,572	9.4
T-Systems	43,292	43,449	- 157	- 0.4
T-Online	2,814	2,960	- 146	- 4.9
Sonstige	19,366	17,282	2,084	12.1
Deutsche Telekom Group	255,969	257,058	- 1,089	- 0.4

1 Number of employees at balance sheet date without trainees and students (full-time employees).

2 Of which 1,553 due to the consolidation of BEN and Tegarom

Excellent market position.

millions	31/12/02	31/12/01	Δ YE/02 - YE/01	Δ YE/02- YE/01
Telephone lines (incl. ISDN channels)	57.5	56.9	0.6	1.1%
–Deutsche Telekom	51.3	50.7	0.6	1.2%
–T-DSL contracts (signed)	3.1	2.2	0.9	40.9%
Mobile: majority shareholdings	58.6	50.1	8.5	17.0%
–T-Mobile Germany	24.6	23.1	1.5	6.5%
–T-Mobile UK ¹	12.4	10.4	2.0	19.2%
–T-Mobile US	9.9	7.0	2.9	41.4%
– T-Mobile Austria	2.0	2.1	-0.1	- 4.8%
–T-Mobile NL ²	1.4	1.2	0.2	16.7%
–Other ³	8.3	6.3	2.0	31.7%
Proportionate mobile subscribers ⁴	61.7	50.9	10.8	21.2%
Aggregate mobile subscribers ⁵	81.7	64.3	17.4	27.1%
T-Online subscribers ⁶	12.2	10.7	1.5	14.0%

1 Incl. Virgin Mobile.

2) Prior year's figures included to facilitate comparison.

3 Incl. Westel (Hungary), Radiomobil (Czech Republic), Hrvatske Telekomunikacije (Croatia).

4 Proportion of subscribers of all associated mobile communications companies pro rata to shareholding (excl. Satelindo)

5 Total number of subscribers of the fully consolidated mobile companies and total number of subscribers of minority shareholdings.

6 Incl. 1.0 million Club Internet and 1.0 million Ya.com subscribers as of Q4/02.

T-Com.

T-Com Domestic. Key operational performance.

million	FY/02	FY/01	%	Q3/01	Q4/01	Q1/02	Q2/02	Q3/02	Q4/02
Channels total	51.3	50.7	1.2	50.5	50.7	51.0	51.0	51.2	51.3
– of which analog channels ¹	28.9	30.3	-4.6	30.7	30.3	29.9	29.5	29.2	28.9
– of which ISDN channels	22.4	20.4	9.8	19.8	20.4	21.1	21.5	22.0	22.4
T-DSL contracts sold	3.1	2.2	40.9	1.4	2.2	2.3	2.5	2.7	3.1
– AktivPlus calling plans	10.7	8.4	27.4	7.5	8.4	9.2	9.7	10.2	10.7

¹ Including public telephone lines.

T-Com International. Key operational performance.

million	FY/02	FY/01	%	Q3/01	Q4/01	Q1/02	Q2/02	Q3/02	Q4/02
Fixed-line channels:									
– MATÀV	2.9	2.9	0.0	2.9	2.9	2.9	2.9	2.9	2.9
– Slovenské Telekomunikacie	1.5	1.6	-6.3	1.6	1.6	1.5	1.5	1.5	1.5
– Hrvatske telekomunikacie ¹	1.8	1.8	0.0	1.8	1.8	1.8	1.8	1.8	1.8
Mobile subscribers:									
– Westel	3.4	2.5	36.0	2,2	2.5	2.7	3.0	3.2	3.4
– Hrvatske Telekomunikacije ¹	1.2	0.9	33.3	0.8	0.9	1.0	1.1	1.2	1.2

¹ Pro forma, consolidated from Q4/01.

T-Com adjusted.

€ million	FY/02	FY/01	%	Q3/01	Q4/01	Q1/02	Q2/02	Q3/02	Q4/02
Total revenue	30,198	29,419	2.6	7,366	7,359	7,440	7,399	7,415	7,944
– of which Germany	26,321	26,665	-1.3	6,692	6,514	6,521	6,436	6,436	6,928
– of which E. Europe	3,877	2,754	40.8	674	845	919	963	979	1,016
Net revenue	25,422	25,028	1.6	6,269	6,357	6,283	6,243	6,366	6,530
– EBITDA ¹	10,162 ⁶	10,124 ^{2,3}	0.4	2,525 ²	2,566 ³	2,467	2,515	2,539	2,641 ⁶
– of which domestic	8,365	8,944	-6.5	2,258	2,252	2,040	2,090	2,073	2,162
– of which E. Europe	1,797	1,180	52.3	267	314	427	425	466	479
EBITDA margin	33.7	34.4		34.3	34.9	33.2	34.0	34.2	33.2
Depreciation and amortization	-5,537	-5,443	-1.7	-1,346	-1,493	-1,326	-1,368	-1,385	-1,458
Financial income (exp.), net	-547 ⁵	-330 ⁴	-65.8	-90 ⁴	7 ⁴	-187 ⁵	-157 ⁵	-105 ⁵	-98 ⁵
Earnings before taxes	4,078	4,351	-6.3	1,089	1,080	954	990	1,049	1,085

1 EBITDA: Results from ordinary business activities plus net financial income (expense) and amortization and depreciation.

2 Excl. sale of Cable TV-Company Baden-Württemberg and other cable assets (approx. € 1.0 billion) in Q3/01.

3 Excl. Minimum Additional Liability in Q4/01 (€ 205 million).

4 Excluding unscheduled writedowns and financial assets due to valuation adjustments of loans to the associated companies of Kabel Deutschland GmbH in Q3/01 and Q4/01 (€ 0.5 billion).

5 Excl. unscheduled writedowns and financial assets due to valuation adjustments of loans to the associated companies of Kabel Deutschland GmbH in Q1/02, Q2/02, Q3/02 and Q4/02 (€ 0.3 billion).

6 Excl. personnel costs for Additional Minimum Liability (€175 million) and restructuring charges for Eastern European operations (€ 42 million) in Q4/02.

T-Com unadjusted.

€ million	FY/02	FY/01	%	Q3/01	Q4/01	Q1/02	Q2/02	Q3/02	Q4/02
Total revenue	30,198	29,419	2.6	7,366	7,359	7,440	7,399	7,415	7,944
– of which Germany	26,321	26,665	-1.3	6,692	6,514	6,521	6,436	6,436	6,928
– of which E. Europe	3,877	2,754	40.8	674	845	919	963	979	1,016
Net revenue	25,422	25,028	1.6	6,269	6,357	6,283	6,243	6,366	6,530
EBITDA ¹	9,945	10,916	-8.9	3,433	2,450	2,467	2,515	2,539	2,424
– of which domestic	8,190	9,735	-15.9	3,166	2,136	2,040	2,090	2,073	1,987
– of which E. Europe	1,755	1,180	48.7	267	314	427	425	466	437
EBITDA margin	32.9	37.1		46.6	33.3	33.2	34.0	34.2	30.5
Depreciation and amortization	-5,537	-5,443	-1.7	-1,346	-1,493	-1,326	-1,368	-1,385	-1,458
Financial income (exp.), net	-869	-859	-1.2	564	-48	-447	-198	-120	-104
Earnings before taxes	3,539	4,614	-23.3	1,523	909	694	949	1,034	862

¹ EBITDA: Results from ordinary business activities plus net financial income (expense) and amortization and depreciation.

Eastern Europe. Key financial figures¹.

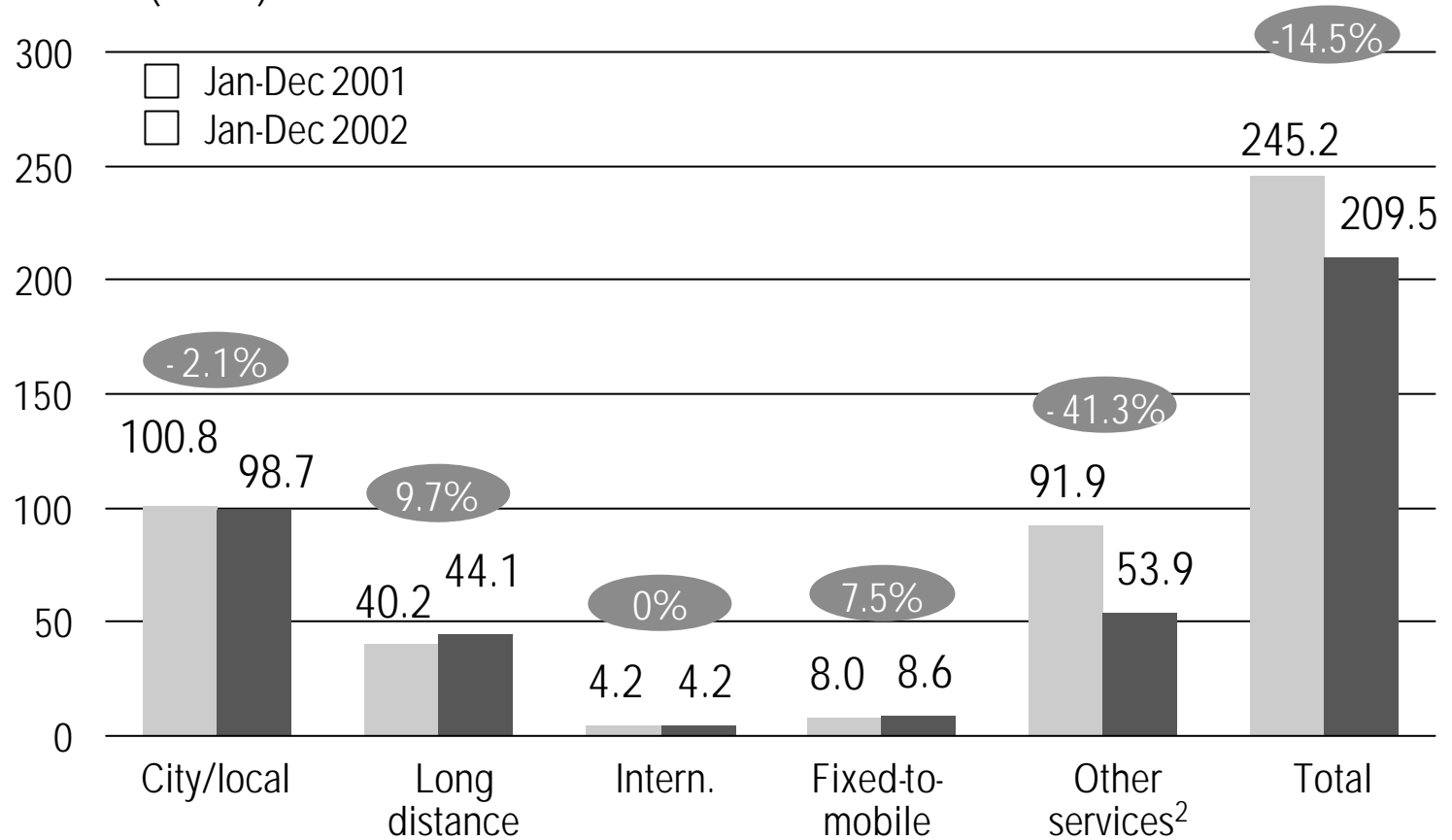
€ million	FY/02	FY/01	%	Q3/01	Q4/01	Q1/02	Q2/02	Q3/02	Q4/02
MATAV									
Revenues	2,429	2,138	13.6	558	572	574	607	615	633
Adj. EBITDA	1,070	911	17.5	208	222	263	236	290	281
Adj. EBITDA margin	44.1	42.6		37.3	38.8	45.8	38.9	47.2	44.4
Slovenské Telekomunikácie									
Revenues	441	462	-4.5	116	119	112	111	108	110
Adj. EBITDA	216	230	-6.1	59	53	53	66	53	44
Adj. EBITDA margin	49.0	49.8		50.9	44.5	47.3	59.5	49.1	40.0
Hrvatske Telekomunikacije ²									
Revenues	1,007	154	n/a	-	154	233	245	256	273
Adj. EBITDA	511	39	n/a	-	39	111	123	123	154
Adj. EBITDA margin	50.7	25.3	n/a	-	25.3	47.6	50.2	48.0	56.4

1 Unaudited.

2 Consolidated in Q4/ 2001.

Call Minutes¹.

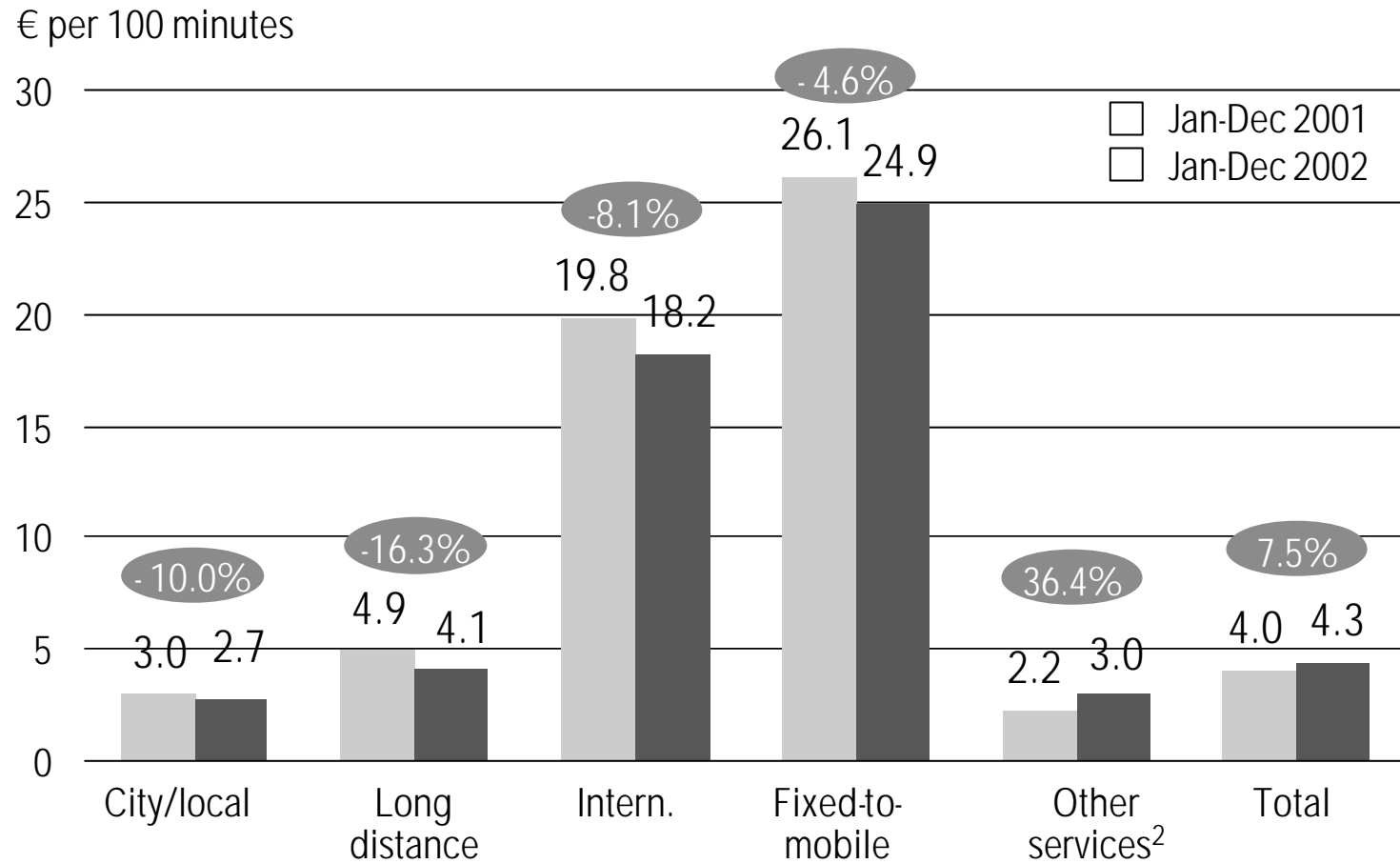
Minutes (billion)



1 In the PSTN = Public Switched Telephone Network.

2 Incl. directory assistance, service numbers, public telephones, online.

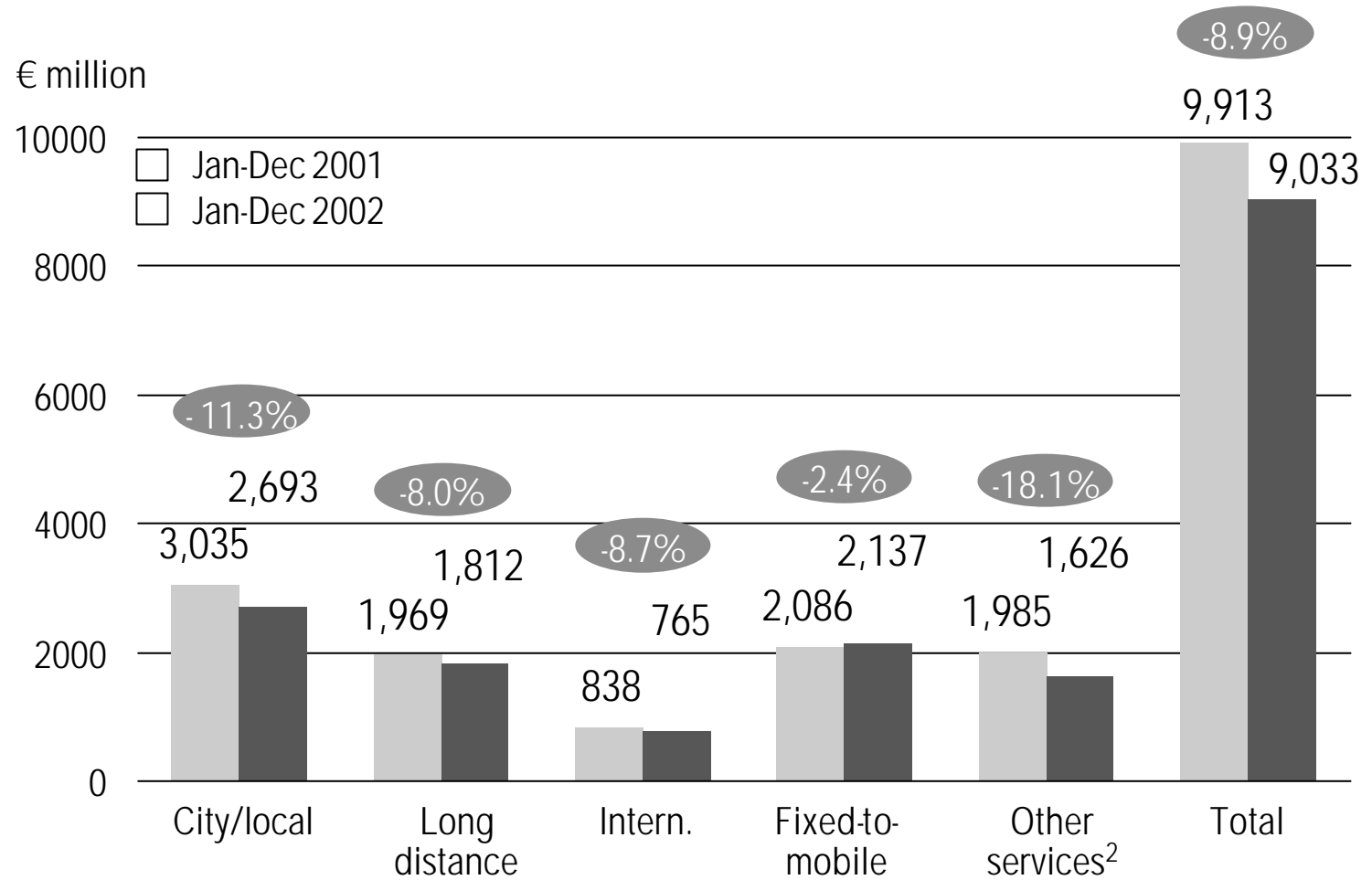
Call Prices¹.



1 In the PSTN = Public Switched Telephone Network.

2 Incl. directory assistance, service numbers, public telephones, online.

Call Revenues¹.



1 In the PSTN = Public Switched Telephone Network.

2 Incl. directory assistance, service numbers, public telephones, online.

T-Com National. Interconnection fees (excl. VAT).

Cent/min	Peak (9:00-18:00)	Off-peak (18:00-9:00)
Termination- and origination fees ¹		
Local	0.65	0.44
Single transit	1.07	0.71
Double transit national	1.86	1.22
Transit fees (0.2) ²		
Local	1.66	1.10
Single transit	1.69	1.30
Double transit national	2.40	1.58

1 As of January 1, 2002.

2 As of December 1, 2002.

T-Com National. Access and call tariffs (incl. VAT)¹.

Tariff, in Cent/Min.	Monthly fee ²	☀ City	☾	☀ Germany	☾	Mobile
T-Net Standard	13.72	6	6	12.2	from 3.1	from 24.6
T-Net 100	16.99	3.1	1.6	4.6	2.6	from 24.6
T-Net and AktivPlus	18.78	3.1	1.6	4.6	2.6	from 20
T-ISDN Standard	23.60	6	6	9.1	3.1	from 24.6
T-ISDN Komfort	26.16	6	6	9.2	3.1	from 24.6
T-ISDN xxl	31.28	3.1	0 - 1.6	4.6	0 - 2.6	from 20
T-ISDN 100	28.67	3.1	1.6	4.6	2.6	from 24.6
AktivMobil 300	36.11	from 9	from 9	49	from 9	from 19
AktivMobil 600	56.11	from 9	from 9	from 9	from 9	from 15
T-DSL and T-Net	33.71	6	6	12.3	from 3.1	from 24.6
T-DSL and T-Net 100	36.98	3.1	1.6	4.6	2.6	from 24.6
T-DSL and T-ISDN Standard	36.59	6	6	9.2	3.1	from 24.6
T-DSL and T-ISDN Komfort	39.15	6	6	9.2	3.1	from 24.6
T-DSL with T-ISDN xxl	41.27	3.1	0 - 1.6	4.6	0 - 2.6	from 20
T-DSL and T-ISDN 100	41.66	3.1	1.6	4.6	2.6	from 24.6
T-DSL 1500	9.99					
T-DSL via Satellite	from 19.90					

1 As of February 2003.
2 In €.

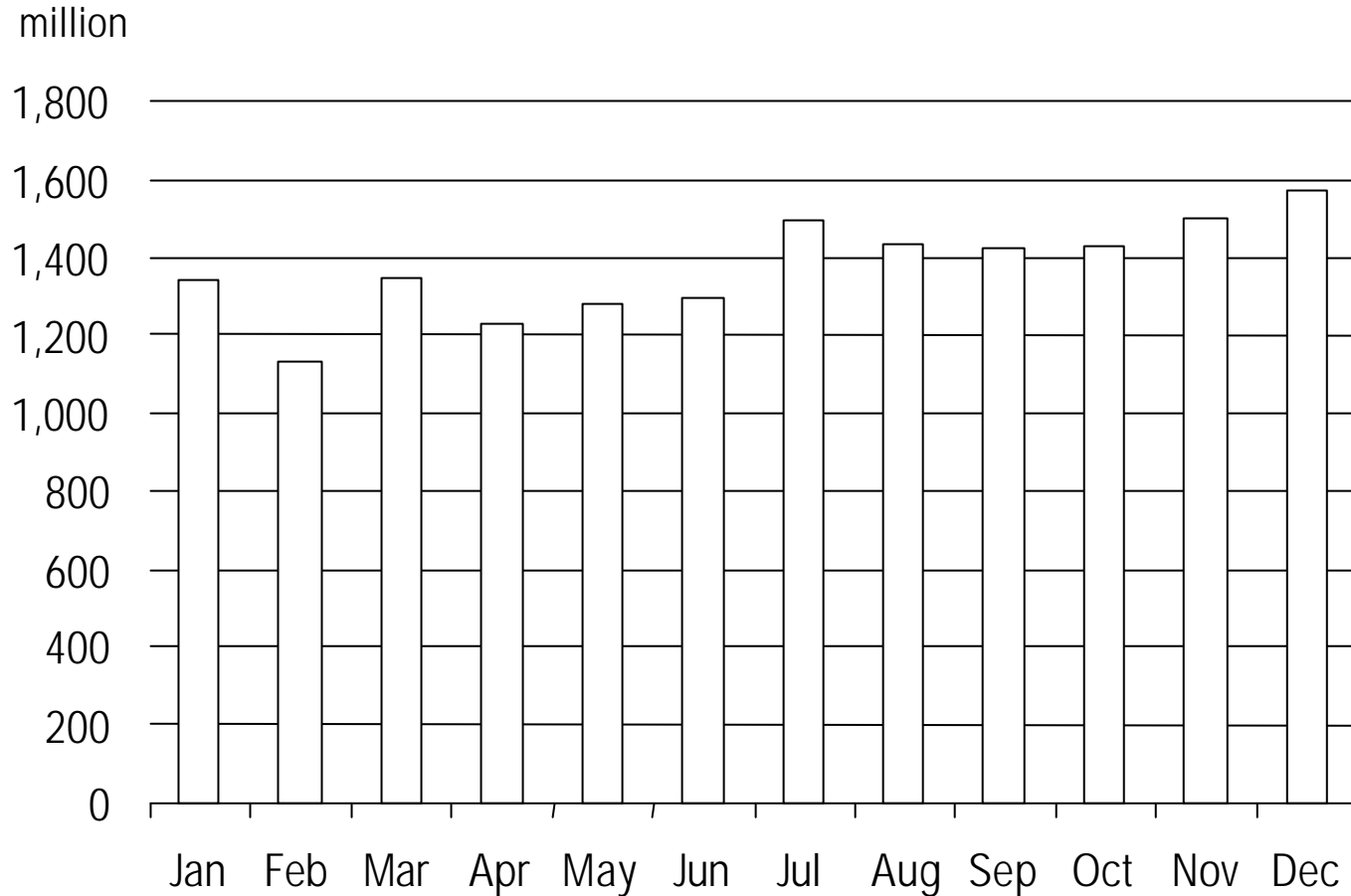
T-Com National. Access and call tariffs (incl. VAT)¹.

Tariff, in Cent/Min.	Monthly fee ²	☀ City	☾	☀ Germany	☾	Mobile
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T-DSL and T-ISDN Komfort	39.15	6	6	9.2	3.1	from 24.6
T-DSL with T-ISDN xxl	41.27	3.1	0 - 1.6	4.6	0 - 2.6	from 20
T-DSL and T-ISDN 100	41.66	3.1	1.6	4.6	2.6	from 24.6
T-DSL 1500	9.99					
T-DSL via Satellite	from 19.90					

¹ Till January 31, 2003.
² In €.

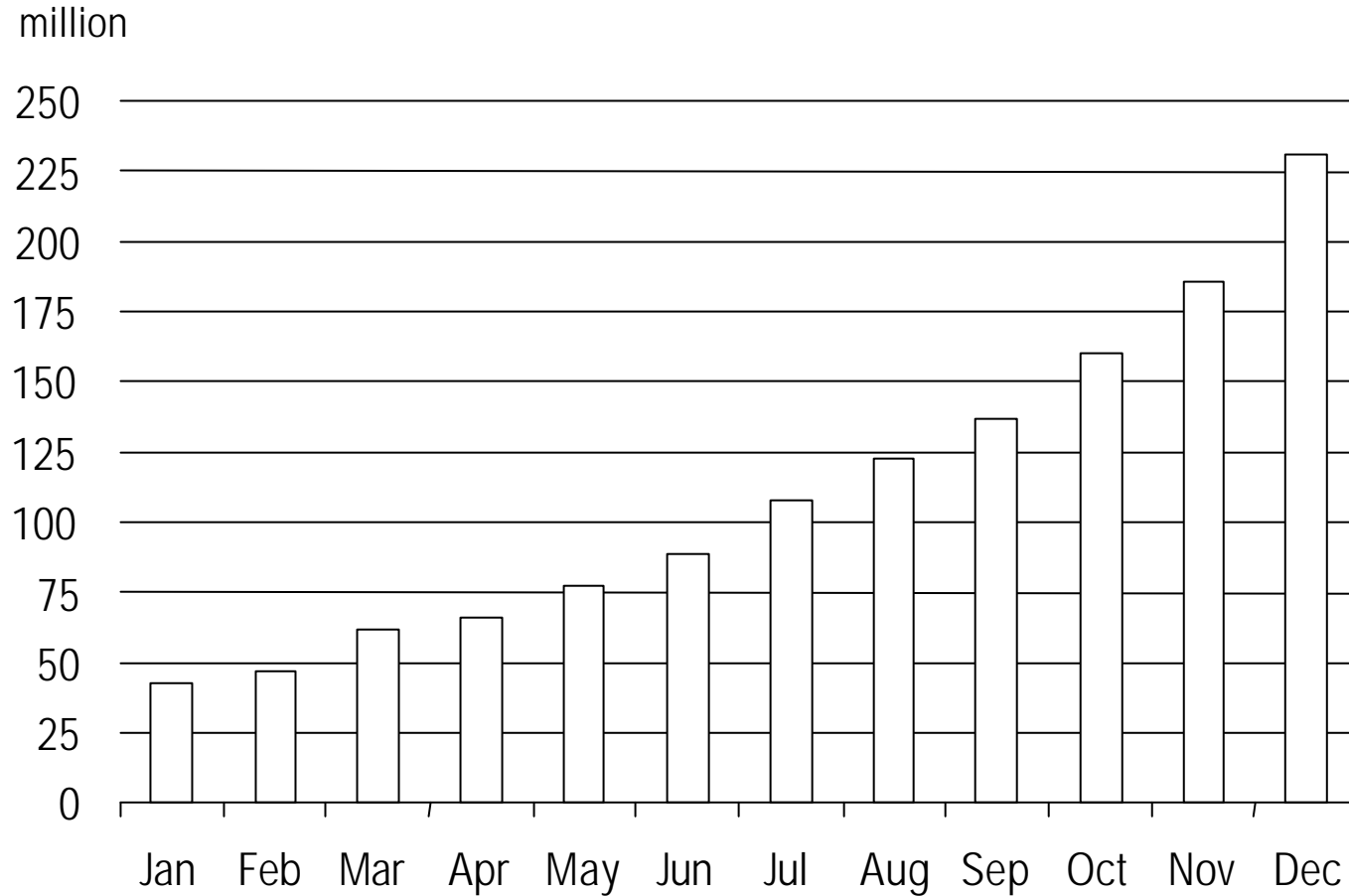
T-Mobile.

T-Mobile.¹
SMS usage² in 2002 – every customer sends more than one SMS a day.



1 Unaudited
2 Without T-Mobile USA.

T-Mobile.¹ Million kBytes² GPRS – sharp increase in 2002.



1 Unaudited
2 Without T-Mobile USA.

TMO Group¹. 2001 quarterly subscriber data (majority holdings only).

million	Q4/01	FY/01	Q1/02	Q2/02	Q3/02	Q4/02	FY/02
Subscribers (end of period)							
– Europe	38.456	38.456	38.806	39.506	40.850	44.010	44.010
– U.S. ²	6.993	6.993	7.501	8.027	8.899	9.916	9.916
– Total ²	45.449	45.449	46.307	47.533	49.749	53.926	53.926
Contract subscribers (end of period)							
– Europe	13.702	13.702	14.016	14.293	14.748	16.006	16.006
– U.S. ²	5.173	5.173	5.729	6.421	7.483	8.561	8.561
– Total ²	18.875	18.875	19.745	20.714	22.231	24.567	24.567
Prepay subscribers (end of period)							
– Europe	24.754	24.754	24.790	25.213	26.102	28.004	28.004
– U.S.	1.820	1.820	1.772	1.606	1.416	1.355	1.355
– T-Mobile Group	26.574	26.574	26.562	26.819	27.518	29.359	29.359
Gross adds ²	5.233	17.170	3.846	3.955	5.073	6.030	18.901
Net adds ²	2.092	8.371	858	1.226	2.216	2.747	7.044

¹ Unaudited.

² 3K contract subscribers were restated in Q3/02.

T-Mobile Germany. Key operating data.¹

million	Q4/01	FY/01	Q1/02	Q2/02	Q3/02	Q4/02	FY/02
Penetration	68.6%	68.6%	68.7%	68.9%	69.6%	70.9%	70.9%
Subscribers (end of period)	23.081	23.081	23.038	23.262	23.798	24.582	24.582
– Contract	10.669	10.669	10.724	10.887	11.171	11.514	11.514
– Prepay	12.412	12.412	12.314	12.375	12.627	13.067	13.067
Market Share	40.5%	40.5%	40.9%	40.8%	41.1%	41.2%	41.2%
Net adds	0.526	3.940	-0.043	0.224	0.536	0.783	1.501
– Contract	0.294	1.536	0.055	0.163	0.284	0.343	0.846
– Prepay	0.232	2.404	-0.098	0.061	0.252	0.440	0.655
Average monthly churn	1.8%	1.4%	1.6%	1.5%	1.4%	1.4%	1.5%
– Contract	1.7%	1.5%	1.4%	1.3%	1.2%	1.4%	1.3%
– Prepay	1.9%	1.2%	1.8%	1.7%	1.6%	1.4%	1.6%

¹ Unaudited.

T-Mobile Germany. Key financial data.¹

€ million	Q4/01	FY/01	Q1/02	Q2/02	Q3/02	Q4/02	YE/02
Net revenues	1,877	7,075	1,796	1,925	2,069	2,011	7,801
EBITDA	757	2,549	735	805	858	785	3,195
EBITDA margin	40.3%	36.0%	41.0%	41.8%	41.5%	39.0%	41.0%
SAC (€)	95	120	96	90	99	103	98
– Contract	155	189	172	159	174	187	175
– Prepay	46	63	32	32	38	33	34
ARPU (€) ²	24	24	23	25	26	24	24
– Contract ²	41	42	39	42	43	40	41
– Prepay ²	9	9	9	10	11	10	10
Investments (€) ³	207	585	67	74	69	303	513

1 Unaudited.

2 ARPU contains monthly service fee, as well as voice, non voice and roaming revenues. In contrast to the reporting of some competitors, visitor revenues are not included.

3 Investments in property, plant and equipment and intangible assets (excl. goodwill and licenses).

T-Mobile UK. Key operating data. ¹

million	Q4/01	FY/01	Q1/02	Q2/02	Q3/02	Q4/02	YE/02
Penetration	80.6%	80.6%	82.2%	83.5%	84.1%	88.0%	88.0%
Subscribers (end of period)	10.422	10.422	10.750	11.099	11.758	12.446	12.446
– Contract	1.695	1.695	1.928	2.004 ²	2.107	2.248	2.248
– Prepay	8.726	8.726	8.822	9.095	9.651	10.198	10.198
Market Share	21.7%	21.7%	22.0%	22.3%	23.5%	23.9%	23.9%
Net adds	0.493	2.098	0.328	0.349	0.659	0.688	2.024
– Contract	0.065	-0.205	0.076	0.076	0.103	0.141	0.396
– Prepay	0.428	2.302	0.252	0.273	0.556	0.547	1.629
Average monthly churn	2.7%	1.9%	2.0%	2.1%	1.9%	2.7%	2.2%
– Contract	2.3%	3.3%	1.9%	2.9%	3.1%	2.8%	2.7%
– Prepay	2.8%	1.6%	2.0%	1.8%	1.5%	2.6%	2.0%

¹ Unaudited.

² 156K wholesale subscribers were restated as contract subscribers in Q1/02.

T-Mobile UK. Key financial data.¹

€ million	Q4/01	FY/01	Q1/02	Q2/02	Q3/02	Q4/02	YE/02
Net revenues	872	3,279	920	929	1,054	1,094	3,997
EBITDA	169	537	199	237	227	181	844
EBITDA margin	19.4%	16.4%	21.6%	25.5%	21.5%	16.6%	21.1%
SAC (€)	73	82	158	134	144	152	147
– Contract	300	343	412	369	377	415	394
– Prepay	37	39	56	28	43	42	42
ARPU (€) ²	27	27	28	28	29	29	29
– Contract ²	65	63	65	66	68	67	66
– Prepay ²	17	17	18	18	19	19	18
Investments (€) ³	382	1,021	133	117	173	230	653

¹ Unaudited.

² Since beginning of 2002, ARPU figures do not contain Virgin Mobile, historic figures are restated. ARPU contains monthly service fee, as well as voice, non voice and roaming revenues. In contrast to the reporting of some competitors, visitor revenues are not included.

³ Investments in property, plant and equipment and intangible assets (excl. goodwill and licenses).

T-Mobile Austria. Key operating data.¹

million	Q4/01	FY/01	Q1/02	Q2/02	Q3/02	Q4/02	YE/02
Penetration	75.5%	75.5%	74.8%	75.0%	75.5%	79.6%	79.6%
Subscribers (end of period)	2.102	2.102	1.985	1.995	2.011	2.036	2.036
– Contract	0.891	0.891	0.878	0.880	0.890	0.929	0.929
– Prepay	1.211	1.211	1.107	1.115	1.121	1.107	1.107
Market Share	34.8%	34.8%	33.2%	33.2%	33.3%	32.0%	32.0%
Net adds	0.009	0.061	-0.118	0.010	0.016	0.026	-0.066
– Contract	0.000	0.018	-0.014	0.002	0.010	0.039	0.038
– Prepay	0.009	0.042	-0.104	0.008	0.006	-0.013	-0.104
Average monthly churn	1.5%	1.6%	3.6%	1.8%	1.7%	2.0%	2.3%
– Contract	1.4%	1.5%	1.9%	1.4%	1.4%	1.4%	1.5%
– Prepay	1.5%	1.6%	5.0%	2.1%	2.0%	2.5%	2.9%

¹ Unaudited.

T-Mobile Austria. Key financial data.¹

€ million	Q4/01	FY/01	Q1/02	Q2/02	Q3/02	Q4/02	YE/02
Net revenues	274	1,052	254	242	258	280	1,034
EBITDA	87	261	77	93	52	89	310
EBITDA margin	31.8%	24.8%	30.3%	38.5%	20.3%	31.7%	30.0%
SAC (€)	105	122	72	96	95	128	100
– Contract	154	194	123	164	188	210	180
– Prepay	62	63	45	59	33	38	44
ARPU (€) ²	29	28	28	30	31	31	30
– Contract ²	54	53	52	53	56	55	54
– Prepay ²	10	10	10	11	11	12	11
Investments (€) ³	76	255	16	30	16	86	162

1 Unaudited.

2 ARPU contains monthly service fee, as well as voice, non voice and roaming revenues. In contrast to the reporting of some competitors, visitor revenues are not included.

3 Investments in property, plant and equipment and intangible assets (excl. goodwill and licenses).

RadioMobil. Key operating data.¹

million	Q4/01	FY/01	Q1/02	Q2/02	Q3/02	Q4/02	YE/02
Penetration	67.7%	67.7%	71.9%	75.1%	79.2%	84.5%	84.5%
Subscribers (end of period)	2.850	2.850	3.033	3.150	3.283	3.510	3.510
– Contract	0.448	0.448	0.486	0.522	0.580	0.671	0.671
– Prepay	2.403	2.403	2.547	2.628	2.703	2.838	2.838
Market Share	41.0%	41.0%	40.9%	40.7%	40.3%	40.3%	40.3%
Net adds	0.395	0.985	0.183	0.117	0.134	0.226	0.659
– Contract	0.029	0.058	0.039	0.035	0.058	0.091	0.224
– Prepay	0.366	0.928	0.144	0.081	0.075	0.135	0.436
Average monthly churn	0.6%	0.6%	0.7%	0.8%	1.0%	1.2%	0.9%
– Contract	1.5%	1.6%	0.7%	0.6%	0.6%	0.6%	0.6%
– Prepay	0.4%	0.3%	0.7%	0.8%	1.1%	1.3%	1.0%

Note: consolidated from April 1, 2001.
1 Unaudited.

RadioMobil. Key financial data.^{1,2}

€ million	Q4/01	FY/01 ³	Q1/02	Q2/02	Q3/02	Q4/02	YE/02
Net revenues	180	487	163	162	186	194	705
EBITDA	63 ⁴	155	77	75	95	74	320
EBITDA margin	35.0%	31.9%	47.0%	46.0%	50.9%	37.9%	45.3%
SAC (€)	41	30	34	26	26	31	30
– Contract	57	53	35	45	43	58	48
– Prepay	39	28	34	20	18	20	23
ARPU (€) ⁵	18	18	14	16	17	16	16
– Contract ⁵	51	47	40	43	44	41	42
– Prepay ⁵	11	12	10	11	12	11	11
Investments (€) ⁶	94	911	46	68	16	47	177

1 Unaudited.

2 Consolidated from April 1, 2001.

3 Q2–Q4.

4 EBITDA includes one-off accruals.

5 ARPU contains monthly service fee, as well as voice, non voice and roaming revenues. In contrast to the reporting of some competitors, visitor revenues are not included.

6 Investments in property, plant and equipment and intangible assets (excl. goodwill and licenses).

T-Mobile Netherlands. Key operating data.¹

million	Q1/02	Q2/02	Q3/02	Q4/02	YE/02
Penetration	n/a	n/a	n/a	75.8%	75.8%
Subscribers (end of period)	1.231	1.318	1.429	1.436	1.436
– Contract	0.521	0.533	0.609	0.643	0.643
– Prepay	0.710	0.785	0.820	0.793	0.793
Market Share	n/a	n/a	n/a	11.8%	11.8%
Net adds	-0.033	0.087	0.111	0.007	0.172
– Contract	-0.013	0.012	0.076	0.034	0.109
– Prepay	-0.020	0.075	0.036	-0.027	0.064
Average monthly churn	3.3%	2.1%	2.7%	3.2%	2.8%
– Contract	3.6%	2.4%	1.7%	1.9%	2.4%
– Prepay	3.0%	1.8%	3.4%	4.1%	3.1%

¹ Unaudited.

T-Mobile Netherlands. Key financial data.¹

€ million	Q1/02	Q2/02	Q3/02	Q4/02	YE/02
Net revenues	115	122	143	162	543
EBITDA	-9	-14	-20	-19	-62
EBITDA margin	-8.2%	-11.4%	-13.8%	-12.0%	-11.5%
SAC (€)	153	101	154	172	144
– Contract	240	239	278	288	267
– Prepay	74	40	44	62	50
ARPU (€) ²	28	30	32	33	31
– Contract ²	53	57	60	58	57
– Prepay ²	10	11	13	14	12
Investments (€) ³	32	27	32	57	148

1 Unaudited.

2 ARPU contains monthly service fee, as well as voice, non voice and roaming revenues. In contrast to the reporting of some competitors, visitor revenues are not included.

3 Investments in property, plant and equipment and intangible assets (excl. goodwill and licenses).

T-Mobile USA. Key operating data.¹

million	Q4/01	FY/01	Q1/02	Q2/02	Q3/02	Q4/02	YE/02
Penetration	45.7%	45.7%	47.8%	49.4%	51.0%	52.1%	52.1%
Subscribers (end of period) ²	6.993	6.993	7.501	8.027	8.899	9.916	9.916
– Contract ²	5.173	5.173	5.729	6.421	7.483	8.561	8.561
– Prepay	1.820	1.820	1.772	1.606	1.416	1.355	1.355
Market Share	5.3%	5.3%	5.5%	5.7%	6.1%	6.6%	6.6%
Net adds ²	0.667	2.205	0.508	0.526	0.872	1.017	2.923
– Contract ²	0.583	1.854	0.556	0.692	1.062	1.078	3.388
– Prepay	0.084	0.351	-0.048	-0.166	-0.190	-0.061	-0.465
Average monthly churn	4.8%	4.7%	4.4%	4.1%	4.2%	3.4%	4.0%
– Contract	3.3%	3.3%	2.7%	2.4%	2.6%	2.4%	2.5%
– Prepay	8.9%	8.7%	9.7%	10.4%	11.4%	9.3%	10.2%

Pro-forma incl. VoiceStream and Powertel.
Note: Market share includes six US national players only.

¹ Unaudited.
² 3K contract subscribers were restated in Q3/02.

T-Mobile USA.

Key financial data (German GAAP).^{1,2}

€ million	Q4/01	FY/01	Q1/02	Q2/02	Q3/02	Q4/02	YE/02
Net revenues	1,284	2,798	1,357	1,438	1,566	1,777	6,138
EBITDA	- 71	- 258	106	176	107	136	524
EBITDA margin	- 5.5%	- 9.2%	7.8%	12.3%	6.8%	7.7%	8.5%
SACs (€)	261	261	234	211	231	219	224
– Contract	306	314	285	250	265	247	260
– Prepay	175	163	127	86	61	75	91
ARPU (€) ³	52	52	52	51	48	48	49
– Contract	58	60	57	57	53	50	54
– Prepay	34	33	34	29	27	31	30
Capex ⁴	840	1,324	260	405	512	708	1,885

1 Unaudited.

2 T-Mobile USA consolidated from June 1, 2001

3 ARPU contains monthly service fee, as well as voice, non voice and roaming revenues. In contrast to the reporting of some competitors, visitor revenues are not included.

4 Investments in property, plant and equipment and intangible assets (excl. goodwill and licenses).

T-Systems.

T-Systems. Facts and Figures by Service Lines.

€ billion	Q4/01	FY/01	Q1/02	Q2/02	Q3/02	Q4/02	FY/02
Systems Integration	0.7	2.2	0.5	0.6	0.5	0.6	2.2
Computing Services	0.7	2.6	0.6	0.7	0.7	0.7	2.7
Desktop Services	0.4	1.6	0.4	0.4	0.4	0.4	1.6
Network Services	1.6	6.0	1.4	1.3	1.4	1.5	5.6
Web Host. & ASP Services	0.06	0.18	0.04	0.04	0.04	0.05	0.17
Consolidation	-0.2	-0.6	-0.2	-0.2	-0.3	-0.3	-1.0
Revenue after consolidation	3.3	11.9	2.7	2.8	2.8	3.0	11.3
EBITDA-Margin ¹	8%		10%	9%	12% ²	11%	10%
Depreciation	0.3		0.3	0.4	0.4	0.3	1.4
Amortization of Goodwill	0.1		0.1	0.2	0.2	0.2	0.7
Employees	43,449		43,263	43,239	43,406	43,292	43,292

¹ EBITDA margin after consolidation

² Before restructuring expenses

T-Systems. Service Line Computing Services.

€ billion	Q4/01	FY/01	Q1/02	Q2/02	Q3/02	Q4/02	FY/02
Revenue in € billion	0.7	2.6	0.6	0.7	0.7	0.7	2.7
- of which international	0.2	0.6	0.1	0.1	0.1	0.2	0.5
- of which intragroup	0.4	1.5	0.3	0.3	0.4	0.4	1.5
- Cost structure: personnel costs	25%	27%	26%	24%	25%	24%	25%
goods & services ¹	24%	24%	23%	25%	25%	24%	24%
EBITDA margin:	27%	29%	25%	29%	26%	31%	28%
Depreciation	0.1	0.5	0.1	0.1	0.1	0.2	0.5
Employees	9,250	9,250	8,912	8,949	9,124	9,370	9,370
Operational figures: 27,409 servers; 92,968 MIPS ² , worldwide							

1 Leasing and maintenance for basic systems/hardware, external programming, external labor for customer projects.

2 Million instructions per second.

T-Systems. Service Line Desktop Services.

€ billion	Q4/01	FY/01	Q1/02	Q2/02	Q3/02	Q4/02	FY/02
Revenue in € billion	0.4	1.6	0.4	0.4	0.4	0.5	1.6
- of which international	0.1	0.4	0.1	0.1	0.1	0.1	0.4
- of which intragroup	0.2	0.9	0.2	0.2	0.2	0.2	0.9
- Cost structure: personnel costs	25%	24%	25%	24%	22%	22%	23%
goods & services ¹	36%	32%	44%	42%	42%	41%	42%
EBITDA-Margin:	8%	6%	6%	6%	6%	10%	7%
Depreciation	0.0	0.1	0.0	0.0	0.0	0.0	0.1
Employees	9,607	9,607	9,698	9,442	9,445	9,338	9,338
Operational figures: 1,204 million desktop systems under service							

¹ Merchandise, e.g. computer, server, router, switches.

T-Systems. Service Line Network Services.

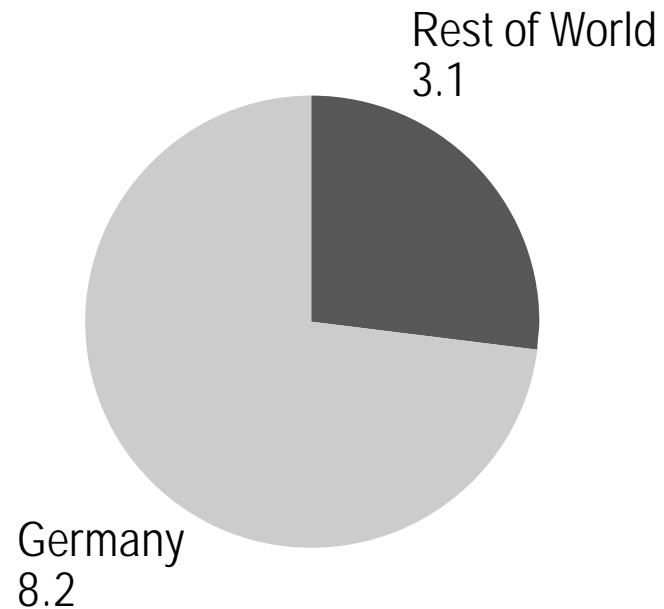
€ billion	Q4/01	FY/01	Q1/02	Q2/02	Q3/02	Q4/02	FY/02
Revenue in € billion	1.6	6.0	1.4	1.3	1.4	1.5	5.6
- of which international	0.1	0.2	0.1	0.1	0.1	0.1	0.3
- of which intragroup	0.4	1.3	0.3	0.3	0.3	0.4	1.3
- of which Media Broadcast	0.1	0.5	0.1	0.2	0.1	0.1	0.6
- of which CS international	0.4	1.5	0.3	0.3	0.3	0.4	1.4
- of which Data Solution	0.4	1.6	0.5	0.4	0.4	0.4	1.6
- of which Voice Solution	0.2	0.4	0.2	0.1	0.2	0.1	0.4
- Cost structure: personnel costs	7%	7%	6%	7%	7%	7%	7%
goods & services ¹	75%	76%	75%	68%	69%	71%	71%
EBITDA margin:	2%	0%	3%	-2%	4% ³	-1% ³	1% ³
Depreciation	0.1	0.3	0.1	0.3	0.2	0.1	0.7
Employees	8,254	8,254	8,793	9,092	8,837	8,434	8,434
Operational figures: 128 PoPs ² worldwide							

T-Systems. Service Line Web Host. & ASP Services.

€ billion	Q4/01	FY/01	Q1/02	Q2/02	Q3/02	Q4/02	FY/02
Revenue in € billion	0.06	0.18	0.04	0.04	0.04	0.05	0.17
- of which international	0.00	0.00	0.00	0.00	0.00	0.00	0.00
- of which intragroup	0.04	0.08	0.01	0.02	0.02	0.02	0.08
- Cost structure: personnel costs	34%	38%	27%	28%	29%	27%	28%
goods & services	25%	30%	31%	21%	22%	20%	23%
EBITDA margin:	- 35%	- 33%	0%	27%	22%	- 7%	8%
Depreciation	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Employees	851	851	751	758	751	771	771
Operational figures: 66,078 transactions							

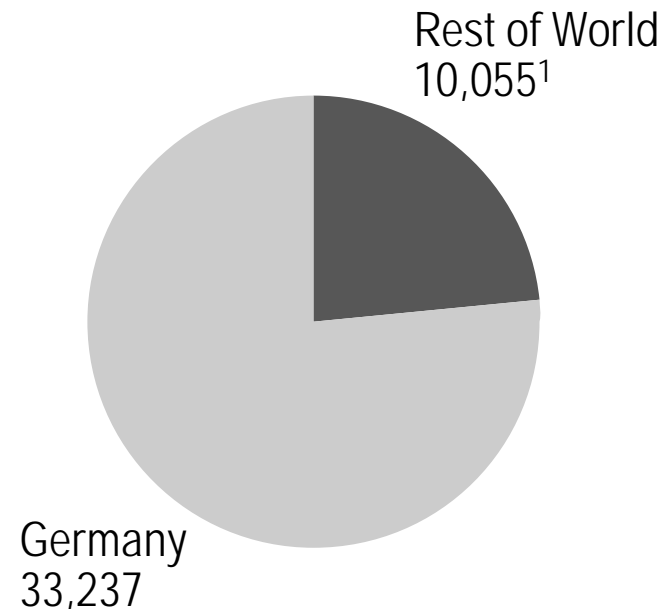
T-Systems.

Sales



total: €11.3 billion

Employees YE 2002



total: 43,292²

¹ Includes IT International, SIRIS, Multilink, Pragonet, CS International.

² Includes Service Lines, Business Lines and central functions.

T-Online.

T-Online.¹

Key financial figures.

€ million	FY/02	FY/01	%	Q4/01	Q1/02	Q2/02	Q3/02	Q4/02
Revenues	1,830	1,449	26.3	407	427	437	432	534
EBITDA	208	-78	366.7	-11	17	65	69	57
EBITDA margin	11.4	-5.3		-2.7	4.0	14.9	16.0	10.6

¹ The division T-Online includes T-Online International AG and DeTeMedien.

T-Online shareholder structure. Free float now over 22%.

As of December 2002

